

<b>4<sup>th</sup> Annual Greater Los Angeles Safety and Preparedness Fair</b>	
Budget Projection based on 10,000 attendees <i>All figures are estimates as of June 20, 2022</i>	
Exposition Park fees	<\$1,000
Parking for attendees Est. 2,000 vehicle entries	\$10,000
Infrastructure (rentals): Tables, Chairs, Tents/canopies, Stage, Porta-potties and hand-washing stations, sanitation package	\$45,000
Trash bins, collection, and disposal, janitorial services	\$1,000
Stage and sound system (rental)	\$1,500
Barriers (between parking and event)	\$750
Walkie Talkies (probably rental)	>\$200
Security (Saturday night and possibly during event until break-down is complete)	\$1,200 (probably 2 security guards)
Lighting (rental) (The green lot has insufficient lighting at night and in the late afternoon/evening (daylight savings time will have ended) Lighting needed from approx 1 am until 9 pm)	\$20,000
Generators (rental) (For lighting, sound system(s) and possibly other needs for electricity as well)	\$1,500
Graphic artist and graphic designer	\$1,750
Printing (banners, signs, booklets, help/okay door hangers, flyers, maps/schedules, volunteer t-shirts etc.)	\$15,000
Permits and inspections (Fire Marshall? health dept: are there additional requirements/permits and inspections because of food trucks? Or food giveaways?)	?
Giveaways (1 kit per family - 1,000 - 1300 kits @ approx. \$22- 25 each)	\$30,000
Kid Zone Activities	\$2,000
Water bottles (plus recycling bins and disposal service)	\$2,000
Other costs unknown at this time and/or unanticipated	\$5,000
<b>~\$138,000</b>	

Note: All rentals need to be delivered at approx. 2 am and picked up by 6pm