

Porter Ranch Neighborhood Council
Budget for Fiscal Year 2010-2011
APPROVED on 08/10/2010

Funds

Yearly Allocation	\$45,000
Rollover	\$17,904
<i>Total</i>	\$62,904

Budget

Category		Annual Total
Codes	Category	% Total
100 Operations		
TRL	Minutes Writing	2,500
RET	Retreat	1,000
TRL	Accounting Services	1,800
MIS	Supplies	1,000
<i>Subtotal</i>		10% \$6,300
200 Outreach		
WEB	Internet Website - 2009/2010 Services	4,000
WEB	Internet Website	4,500
WEB	Web Hosting	300
WEB	Software	200
ADV	Public Relations	6,000
ADV	Phone Bank	1,000
ADV	Newspaper Ads	1,500
MAT	Photocopying	50
EVE	Refreshments at Meetings	2,500
EVE	4th of July	3,000
EVE	Valley Events	5,000
EVE	Holiday Party	1,500
<i>Subtotal</i>		47% \$29,550
300 Community Improvement		
CIP	Community Beautification	17,554
CIP	Education Technology	4,000
CIP	Emergency Response	1,500
CIP	LAFD Purchase	2,000
CIP	LAPD Purchase	2,000
<i>Subtotal</i>		43% \$27,054
400 Neighborhood Purpose Grants		
GRT	Neighborhood Purpose Grants	0
<i>Subtotal</i>		0% \$0
<i>Grand Total</i>		100% \$62,904