



Porter Ranch Community School Addition Project

PROJECT DEFINITION MEETING

APRIL 9, 2015

Bond Program History

Decades of Unmet School Needs

- From 1980 - 2002, Enrollment Grew by More Than 200,000 Students
- For 30+ Years There Was No Funding To Invest In School Facilities
- Overcrowding Was Addressed By
 - Placing Portable (Bungalows) Classrooms At Schools
 - Instituting Multi-Track Calendars – Some Schools Had 17 Less Days Of Instruction
 - Busing Students Across The District
- Aging and Deteriorating School Infrastructure



Two-Semester Neighborhood School Program

Goals

- Create Neighborhood Schools
- Operating On A Traditional Two-Semester Calendar
- Eliminate Multi-Track Calendars
- Eliminate Involuntary Busing
- Ensure Schools Continue To Operate On A Two-Semester Calendar

District-Wide Bond Investments to Meet Goals

Accomplishments

- \$19.5 Billion Invested in Constructing New Schools and Repairing/Modernizing Existing School Facilities
- 130 New K-12 School Projects Completed
- 65 New K-12 Addition Projects Completed
- More than 23,000 Repair & Modernization Projects Completed

Meeting the Goals in the Porter Ranch Community

Porter Ranch Comm. School (Valley Span K-8 #2)

- 5,400 New Housing Units in the Porter Ranch Specific Plan
- Existing Facilities Could Not Meet the Projected Demand and Meet Goals of the Two Semester Program
- New School Needed to Provided relief to:
 - Castlebay and Germain Elementary Schools; and
 - Frost and Lawrence Middle Schools
- Land Provided by Developer
- Project Developed by LAUSD



Porter Ranch Community School

Opened August 2012

New School for approx. 1,047 students in Kindergarten - 8th Grade:

- 41 Total Classrooms (6 Kindergarten, 31 General, 2 Flexible, 2 Science)
- Administrative areas
- Gymnasium
- Food Service
- Lunch Pavilion
- On-Site Drop off/Pick up Area
- Surface Parking Lot - 116 spaces
- Outdoor Play area
- *Planned for a Future 9 Classrooms*



Monitoring Ongoing Enrollment Trends

Porter Ranch Community Trends

- Enrollment Growing Rapidly – Exceeding Demand by 2015/16 School Year
 - 1,052 Students Enrolled for 2014/15 School Year – We are Full!
 - Of that Number, 779 are Resident Students
- Excellent Schools Attract Permit Students
 - Porter Ranch Has 273 Permit Students
- Porter Ranch Residential Development
 - Projected an additional 1,200 housing units by 2018
 - And additional 400 housing units between 2018 and 2025

Projected Neighborhood Enrollment Growth

	2014/15 School Year	2018/19 School Year	2025/26 School Year	Increase (Decrease)
Resident Enrollment	779	1,224 – 1,374	1,295 – 1,515	516 - 736
Permit Students*	<u>273</u>	<u>76</u>	<u>35</u>	<u>(238)</u>
Total Projected Enrollment / Growth	1,052	1,300 – 1,450	1,330 – 1,500	278 - 498

*Assumes Implementing Permit Limitations

Maintaining the Two-Semester Neighborhood School Goal

Plan for Addressing Projected Enrollment Growth

Managing Permits

- No New Permit Students Beginning with the 2015-16 School Year

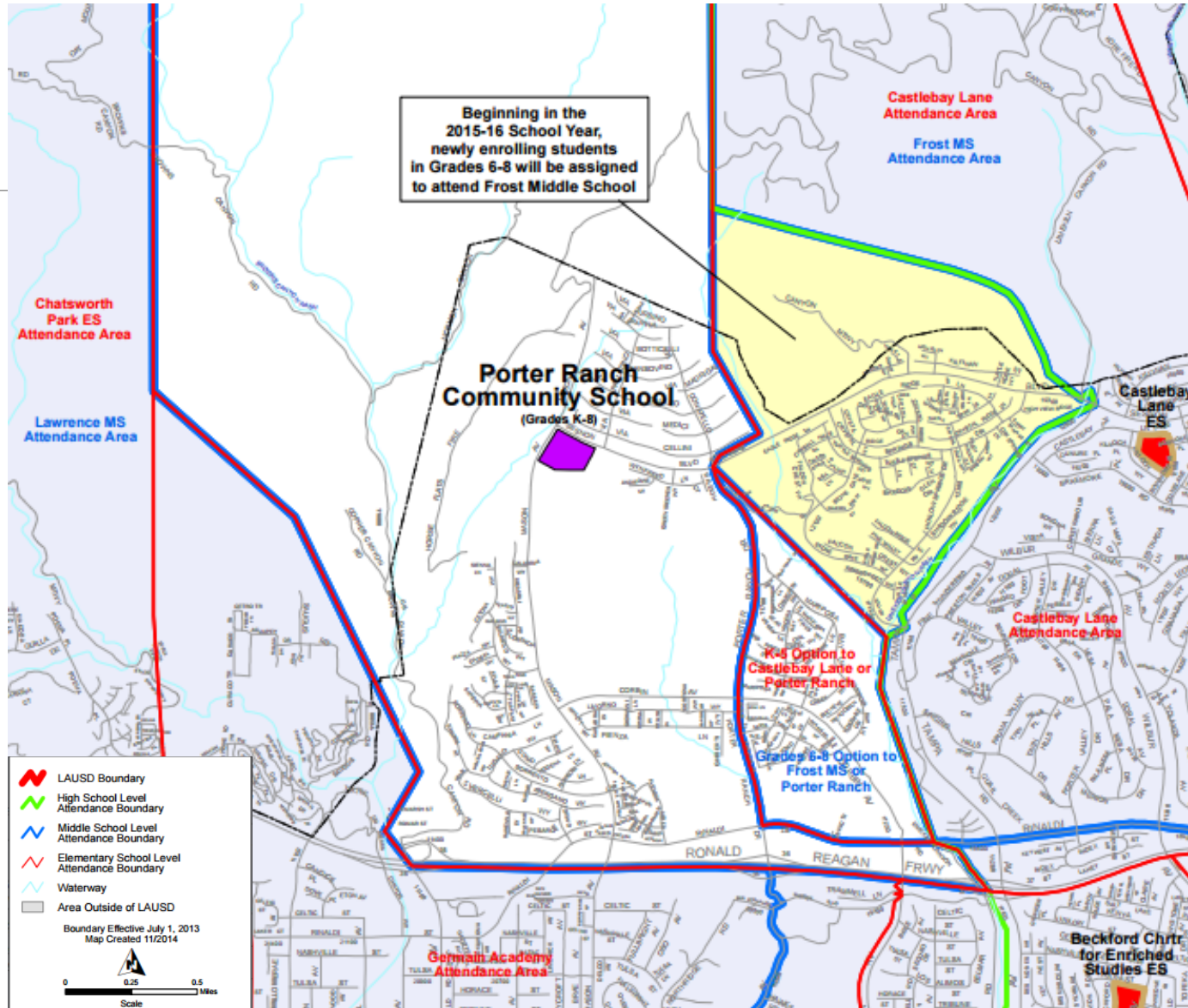
Adjusting Option Areas

- Eliminate 6th-8th Grade option area beginning with the 2015-16 school year
 - Existing Students at PRCS From the Option Area Will Remain at PRCS Through 8th grade
 - New Students Will be Assigned to Frost MS

New Construction

- Construct 9 New Classrooms in the Area of Campus Planned for Expansion (*Included in the Original EIR*)

Option Area Change



Managing Our Way to the Permanent Solution

Facilities Needs

- Accommodate 250 - 400 students anticipated for 2018-19 school year
- Determine timing of the additional classrooms to support a projected increase of 30 - 100 students by the 2025-26 school year

Interim Solution

- Install Four Portable Classrooms by August 2015
- Install Additional Portable Classrooms in Subsequent years (*as needed*)

Permanent Solution

- Build New Classroom Building consisting of 9 classrooms, Admin Area, and Restrooms, Expand Lunch Shelter, Add Staff Parking
- Continue to Monitor Enrollment Growth to Determine Need /Timing of Additional Permanent Capacity

Porter Ranch Community School



**Proposed location
for New Staff
Parking Lot**

Admin

Porter Ranch
Community School

GYM



**Proposed location for
New Middle
School Building**

**Proposed
location
for Temp.
Portable
Classrooms**

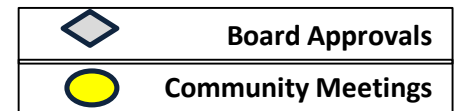


**Proposed location
for Outdoor Lunch
Seating**

MPR

Via Celini

Anticipated Project Schedule



Next Steps

April 30, 2015

- LAUSD Bond Oversight Committee

May 12, 2015

- LAUSD Board of Education

Design Commencement

- 4th Quarter 2015

Questions & Comments

For More Information Please Call:

*LAUSD Facilities Services Division
Community Relations*

(213) 241-6521