

**Proposed Budget
Porter Ranch Neighborhood Council
Education Committee**

Description	Requested Amount
Castlebay Elem. School	
Computers	\$3,500.00
Safety Kit	\$500.00
LCD Projector	\$2,500.00
Benches	\$500.00
	\$7,000.00
YMCA After School Non-Profit Childcare	
4 Computers	\$2,000.00
2 Computer Tables	\$448.00
Blinds	\$88.00
Wall cupboards	\$820.00
Sign-In Desk	\$105.00
Office Desk	\$190.00
	\$3,651.00
Little Shepard Pre-School, Non-Profit Childcare	
Pending	\$4,000.00
Outreach	\$200.00
Postage	\$200.00
Supplies	\$300.00
Food	\$100.00
Korean Church Pre-School	
Pending	\$4,000.00
Educational Needs	\$6,000.00
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Total	\$25,451.00

These figures represent requests from 1/05 thru the current fiscal year.